

**REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE –  
26 JUNE 2017**

**REPORT OF: THE ENGINEER AND SURVEYOR**

**SUBJECT: BUILDING WORKS REPORT**



**2015/16**

<b>Ref</b>	<b>Item Description</b>	<b>Status</b>	<b>Budget £</b>	<b>Anticipated Cost £</b>	<b>Variation £</b>	<b>Commentary</b>
1510	Crematory/Committal areas	Ongoing	9,000	9,000	0	New flooring options being obtained

**2016/7**

<b>Ref</b>	<b>Item Description</b>	<b>Status</b>	<b>Budget £</b>	<b>Anticipated Cost £</b>	<b>Variation £</b>	<b>Commentary</b>
1701	Roofing Programme	Completed	60,000	5,000	-55,000	Works for this year completed and further works planned for 2017/18
1702	External Redecoration	Completed	60,000	27,000	-33,000	Works for this year completed and further works planned for 2017/18
1703	Paving Works cleaning and repointing	Completed	40,000	40,000	0	Works for this year completed and further works planned for 2017/18
1705	Internal Redecoration – Charge & Cremation Room	Ongoing	3,000	3,000	0	Works in conjunction with item 1510
1707	Water Feature Review	Ongoing	4,000	4,000	0	Various options to be investigated and proposals provided.
1708	Review compliance with Disability Discrimination Act and provide new accessible door to the office reception	Completed	4,000	4,000	0	Installation planned for early June

**2017/18**

<b>Ref</b>	<b>Item Description</b>	<b>Status</b>	<b>Budget £</b>	<b>Anticipated Cost £</b>	<b>Variation £</b>	<b>Commentary</b>
1801	Part resurfacing of car park and main entrance	In progress	40,000	40,000	0	Works programmed for June
1802	North Chapel refurbishment	Feasibility	205,000	205,000	0	See separate report
1803	Office refurbishment	Feasibility	4,000	4,000	0	
1804	Roofing Programme	Feasibility	500	500	0	Continuation from 2016/7
1805	External decoration	Ongoing programme	33,000	33,000	0	Continuation from 2016/7
1806	Paving Works cleaning and repointing	Ongoing programme	2,000	2,000	0	Continuation from 2016/7

Note - Items previous reported as completed are not shown

Recommendation  
That the report be noted

*Terry Garvey*  
**Engineer and Surveyor**